

Finance Panel  
Forward Work Programme 2023

**2023**

| Date and Time             | Type and Detail   |
|---------------------------|---|
| 01-02-23<br>14.00 – 17.00 | Budget Scrutiny   |
| 13-02-23<br>14.00 – 16.30 | Alternative Budget Scrutiny   |
| 24-02-23<br>10.00 – 12.30 | Q3 Financial Reports (Revenue and Capital)  |
| 17-03-23<br>10:00 – 12:00 | Closed session – Self-Assessment: - Panel Members with Officers <a href="#">Shayne Husbands (Evaluation and Improvement)</a> and <a href="#">James Langridge Thomas (Strategic Planning Policy and Performance)</a> . |
| 24-03-23<br>10.00 – 12.30 | CANCELLED   |
| 28-04-23<br>10.00 – 12.30 | Re-Imagining Work update 2024-2025.<br>Review ToR<br>Revenue & Capital Forecast 2022-23<br>Update Energy Efficiency Funding & Criteria for Schools  |
| 26-05-23<br>10.00 – 12.30 | AGM <ul style="list-style-type: none"> <li>• Election of Chair</li> <li>• Election of Vice Chair</li> </ul> Re-Imagining Work update 2024-2025.<br>Closed Session – Self-Assessment Feedback                          |
| 30-06-23<br>10.00 – 12.30 | Q4 Financial Reports (Revenue and Capital)<br>Re-Imagining Work 2024-2025.<br>5-year Financial Plan   |
| 28-07-23<br>14.00 – 16.30 | IBP's<br>Benchmarking – review against OLA's in Wales/ comparative data.<br>Re-Imagining Work update 2024-2025.   |
| 28-09-23<br>14.00 – 16.30 | Q1 Financial Reports (Revenue and Capital)<br>Re-Imagining Work update 2024-2025.<br><br><b>Confidential Item</b><br>MTFS / FRM – Budget Plan assumptions   |
| 27-10-23<br>10.00 – 12.30 | Re-Imagining Work update 2024-2025.   |

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| <b>Date and Time</b>      | <b>Type and Detail</b>  |
|---------------------------|---|
| 24-11-23<br>14.00 – 16.30 | Q2 Financial Reports (Revenue and Capital)<br>Re-Imagining Work update 2024-2025. |
| 18-12-23<br>10.00 – 12.30 | Re-Imagining Work update 2024-2025.   |
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**Items to be Scheduled:**